



2009 Fee and Cost Estimates for Participants

Fees and other program costs are kept as low as possible, while considering the costs of maintaining this non-profit, volunteer based organization. National and local program administration, communication, insurance, training and meeting costs all go into the calculation of total fees associated with each program, as well as estimated travel costs, spending money and incidental fees.

Some of the amounts indicated will be estimates, based on past experience and current airfare/travel prices. The totals indicated can be used to get a pretty good idea of what it will cost a Chapter member to participate in one of the programs coming up in 2009.

* * indicates an estimated amount "+" indicates a shared portion of leader airfare is included

- For 2009 youth programs: \$85 is due with application, \$1,000 is due February 8, 2009 and the balance is due 30 days later on March 8, 2009. If part of a delegation, youth delegates share equally the cost of their leader's airfare.
- Sharing of the leader's airfare is reflected in the air fare estimates below.
- IPP fees are due when applicant is notified there is room...however actual enrollment in the IPP cannot be confirmed until receipt of fees.

Village (11 year olds):	Sao Paulo, Brazil	6/29/09 – 7/26/08 (visa reqd fee \$130)
	Helsinki, Finland	6/26/09 – 7/23/09
	Lucknow, India	12/28/09 - 1/24/10 (visa reqd fee \$73)

National Program Fee:	\$687
Local Chapter Fee:	\$500
Leader Training Fee	\$175
Family Membership Fee:	\$50 (due with application)
Application Fee:	\$35 (due with application)
Spending Money:	\$200*
Incidentals (natl. costume, trading items, etc.):	\$100*
Air Fare/Travel: (CISV purchases airline tickets)	<u>\$1500 – 2700*+</u>
Total	\$3,247 – 4,447

Note: India charges \$73 for a VISA and Brazil charges \$130 for a VISA. Families will pay a ¼ share of their leader's visa fees

Junior Counselors: Aalborg, Denmark	7/3/09-7/30/09 Female
(16 and 17 year olds) New York, USA	7/3/09–7/30/09 Male

National Program Fee:	\$649 USA \$689 Intl
Local Chapter Fee:	\$500
Family Membership Fee:	\$50 (due with application)
Application Fee:	\$35 (due with application)
Spending Money:	\$200*
Incidentals (natl. costume, trading items, etc.):	\$100*
AirFare/Travel for training (family purchases ticket)	\$450 *
Air Fare/Travel (family purchases airline ticket)	<u>\$425 - \$1500 *</u>
Total	\$2,409 – 3,524

Summer Camp (15 yr olds): Bologna, Italy	7/3/09-7/25/09
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National Program Fee:	\$983
Local Chapter Fee:	\$500
Leader Training Fee	\$175
Family Membership Fee:	\$50 (due with application)
Application Fee:	\$35 (due with application)
Spending Money:	\$200*
Incidentals (natl. costume, trading items, etc.):	\$100*
AirFare/Travel	<u>\$1900 – 2500 *+</u>
	\$3,943 – 4,543

Interchange: Vitoria, Brazil	USA hosts Summer 09
(12 and 13 year olds)	Brazil hosts Dec 09/Jan 10

National Program Fee:	\$667
Local Chapter Fee:	\$500
Leader Training Fee	\$175
Family Membership Fee:	\$50 (due with application)
Application Fee:	\$35 (due with application)
Spending Money in Brazil :	\$200*
Incidentals (natl. costume, trading items, etc.):	\$100*
Consulate Visa Fee	\$130
Hosting Costs in US (outing, mini-camp, family week):	\$400* (families determine)
Air Fare/Travel:	<u>\$1600 - 1900*+</u>
Total	\$3,857 – 4,157

Note: Brazil charges \$130 for a VISA. Families will share leader's VISA cost equally.

Seminar Camp:	Campinas Brazil	7/5/09-7/25/09	Male
(17 and 18 year olds)			

National Program Fee:	\$983
Local Chapter Fee:	\$500
Family Membership Fee:	\$50 (due with application)
Application Fee:	\$35 (due with application)
Consulate Visa Fee	\$130
Spending Money:	\$200*
Incidentals (natl. costume, trading items, etc.):	\$100*
AirFare/Travel for training (family purchases ticket)	\$ 450*
Air Fare/Travel:	<u>\$1000 - 1400*</u>
Total	\$3,448 – 3,848

**International Youth Meeting
(19 year olds and up)**

Strasbourg, France 7/11/09 - 7/25/09

National Program Fee:	\$866
Family Membership Fee:	\$50 (\$30/single)(due with application)
Application Fee:	\$35 (due with application)
Spending Money:	\$200*
Air Fare/Travel:	<u>\$1500 – 1,900</u>
Total	\$2,651 – 3,051

**International Peoples Project Ljubija, Bosnia 7/24/09 - 8/12/09 or Stubbekobling, Denmark
7/20/09 - 8/6/09 (19 year olds and up)**

National Program Fee:	\$250
Family Membership Fee:	\$50 (\$30/single)(due with application)
Application Fee:	waived
Spending Money:	\$200*
Consulate Visa Fee	\$57
Air Fare/Travel:	<u>\$1,400 – 2,000</u>
Total	\$1,957 - \$2,557

Descriptions and Definitions:

National Program Fee: This fee consists of a number of fees that the National Organization charges us to send a delegate to a CISV program. The fee is based on international and USA office fees, international and USA liability and travel insurance and national development programs.

Leader Training Fees: Fees and travel costs to send delegation adult leaders to national leadership training.

Local Chapter Fee: This fee is comprised of costs our Chapter incurs for holding meetings, hosting camps, fees the Chapter is charged for training our president and JB presidents, and other costs associated with operating the CISV San Francisco Chapter.

Family Membership Fee: This is the amount our Chapter charges to become a member and to support our local programs, communication methods and programs. Other fee levels are available for individuals or for those who wish to make a larger contribution to the Chapter.

Application Fee: This fee helps support the costs of running Selection Days, recruiting and processing costs associated with applying to participate in a CISV program.

Spending Money: The amount of spending money sent with the delegate is determined by each delegation and/or parents. The Chapter generally recommends no more than \$200 be sent. There

will be a village store selling stamps, cards, and snacks as well as T-shirts. Usually a few sightseeing excursions and a shopping trip are planned.

Incidentals: Incidentals are costs for miscellaneous items for which a delegate will be responsible in preparation for travel. They might include the cost of passports, medicine, purchasing national costumes, materials cost for memory books, trading items, host family gifts, etc.

Airfare/Travel: We shop for the best fares possible in our attempt to keep costs to a minimum while providing for the most efficient travel itinerary. Tickets are purchased on behalf of our delegations by the Chapter. Generally, it is not possible to apply airline miles to purchase tickets for delegates traveling as part of a delegation. Delegates traveling as part of a delegation reimburse the Chapter for the cost of airfare by paying an up-front estimated amount, and then paying an additional amount or receiving a refund, depending upon the final cost of the air tickets. Delegates traveling alone, such as JC's, Seminar Campers and those going to an IYM or IPP purchase their own airline tickets and may use airline miles if they wish.

Participation fees are NON-REFUNDABLE once a delegate has been selected and the delegate's family has committed to participate. For all 2009 programs, except IPP, \$85 is due with the application. Another \$1000 will be due at the first delegation meeting on February 8, 2009 and the remainder will be due and payable on March 8, 2009.

Delegate families will receive invoices indicating amounts due and due dates. Due dates must be honored in order to participate in CISV programs. Late fee submissions can seriously impact our ability to purchase air travel tickets at reasonable prices and may affect the costs of the program for all participants significantly.